

Town of Parish Budget Meeting
Held at the Parish Village Gym Parish, New York
11 November 2021

Minutes of Town of Parish Budget Meeting held on 11 November 2021 at the Parish Village Gym. The meeting was called to order at 6:33 P.M. by Councilor Dunham followed by the Pledge of Allegiance.

Present: John Dunham, Parish Town Councilor
Doug Jordan, Parish Town Councilor
Gary Wood, Parish Town Councilor
Kevin Dwyer, Parish Town Deputy Clerk
James Bernys, Parish Town Codes and Zoning Officer
Paul Baxter, NYS Tug Hill Commission Circuit Rider

Individuals attending via Zoom: "Jake" and I Phone

Absent: Mary Ann Phillips, Parish Town Supervisor
Richard Horning, Parish Town Councilor

Motion made by Councilor Jordan, 2nd by Councilor Wood to adopt the Preliminary Budget dated 4 November 2021 as the current Preliminary Budget. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Dunham, 2nd by Councilor Wood to add \$3,000.00 to A1990.4 (Contingency) if the person applying for the position for line A1310.11 (Director of Finance/Bookkeeper Personal Service) is a CPA. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Dunham, 2nd by Councilor Jordan to reduce the salary for line A5010.11 (Highway & St. Admin Personal Service) to \$38,000.00 until the newly elected Highway Superintendent completes training, certification and gains experience. This was a past practice. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Dunham, 2nd by Councilor Wood to put \$12,000.00 in the column "Less Fund Balance and Appropriated Reserve" in the A Fund for line A5132.2. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Wood, 2nd by Councilor Dunham to create the line A5132.2 Garage Equipment funded at \$12,000.00. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Jordan, 2nd by Councilor Wood to reduce both DB9770.61(Revenue Anticipation Note Principal) and DB 9770.71 (Revenue Anticipation Note Interest) to zero; contingent upon financial reports as presented at the November 2021 Town Board Meeting. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Wood, 2nd by Councilor Jordan to increase A1310.41 (Payroll Service Contractual) to \$3,000.00. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Jordan, 2nd by Councilor Wood to reduce DA9950.9 (Transfer To Capital Reserve Fund) to zero and create line A962 (Budgetary Provisions For Other Uses) in the amount of \$53,000.00. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Jordan, 2nd by Councilor Wood to adopt the Preliminary Budget dated 4 November 2021 with changes, as mentioned above, on 11 November 2021. Unanimous decision of the board members present. Motion carried.

Motion made by Councilor Jordan, 2nd by Councilor Wood to Adjourn the meeting. Unanimous decision of the board members present. Motion carried.

The meeting was adjourned at 7:45 P.M. by Councilor Dunham.

Respectfully submitted,

/s/ Kevin A. Dwyer
Deputy Town Clerk