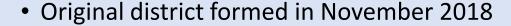
Town/Village of Parish Joint Water Project

Public Hearing Presentation

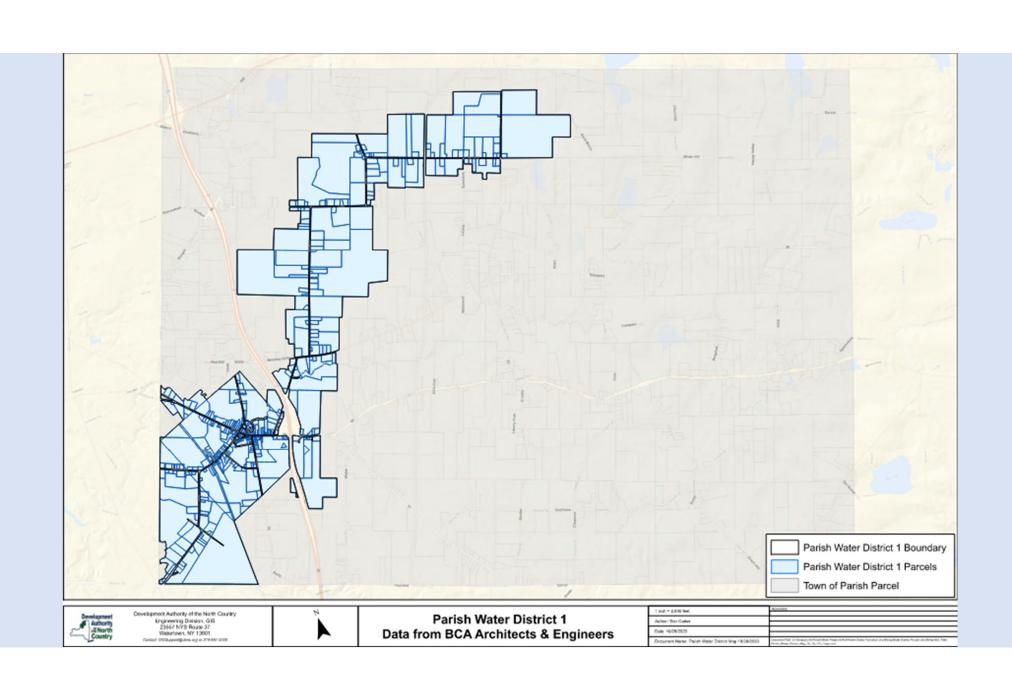
December 2, 2020

Project History





- Bond resolution completed for a total project cost of \$9,200,000 in February 2020
- Total equivalent dwelling units (EDUs) was 429.0
 - A single family house is considered 1 EDU
- Anticipated first year cost for a typical single family residence was \$639.00
- Anticipated funding sources were two NYS Water Infrastructure Improvement Act grants with the remainder financed in a loan



Project Developments Since 2018

- Fast forward to 2020
 - Project budget was reviewed and updated
 - EDU totals reviewed and updated
 - Potential funding sources reviewed



Updated Project Information

Total project cost: \$16,630,520

- EDUs increased to 552 based on funding agency guidance
 - Typical single family house is 1 EDU
 - 2 family house is 2 EDUs
 - 3 family house is 3 EDUs
 - Apartment buildings 1 EDU per apartment
 - Commercial properties EDUs assigned based on water usage compared to a single family house (ex. If a property uses twice the amount of a typical single family house, the property is assigned 2 EDUs)
- Potential funding sources updated
 - USDA Rural Development, NYS Intermunicipal Grant, and other sources
- Anticipated first year user cost for a single family residence is \$909 (approximately \$76 per month)
 - 2020 NYS Comptroller statewide average for water districts is \$912



Moving Forward

- A public vote will be held regarding the increase in the cost to the district
- Increase passes only if more than 50% of eligible voters vote in favor
 - Town would work to get the funding, project only moves into construction if it is within the bond limit and meets the anticipated first year user cost
- If less than 50% of eligible voters vote in favor (project voted down),
 project will not move forward
 - District will remain as it currently stands
 - Town may develop an alternative plan moving forward